Template for review of basic level of service – to be completed at activity level

The Financial Challenge beyond 2015/16

The Executive have asked to review all activities we currently provide within our commissioning strategies. The purpose of this review is to identify what a core minimum service may look like and whether this basic service recommendation is to meet statutory requirements and/or is undertaken to meet other requirements. The review needs to be both objective and challenging of how we define and quantify our statutory role.

Commissioning Strategy & Activity: - [insert relevant strategy and activity name . E.g. - Protecting the Public – Emergency Planning]

1. What this activity currently delivers

Include a short description of the key outcomes and delivery model of the activity.

What would a basic minimum service include

(this may be a combination of statutory and discretionary activity or simply one of those two aspects in isolation)

Statutory Services

2. Statutory Services

Based on professional judgement, provide a description of what a basic level of provision could be for this activity. Include a £value if possible.

3. Impact and Risks of Providing basic minimum service.

What are the risks of operating at this level? Include:

Potential impact on other LCC services

Potential impact on other public sector / voluntary sector bodies / private sector partners

4. Are there alternative delivery models?

Include any benefits and risks of using a different delivery model.

5. Are there contractual obligations or other commitments?

Include any contractual / non-contractual commitments and obligations. Add termination clauses (and potential costs if known).

Non-Statutory & Discretionary Services

6. Non-Statutory services

Detail the relevant factors that have required this activity to be delivered. E.g. Supports prevention for statutory services.

7. Impact and Risks of Providing basic minimum service.

What are the risks of operating at this level? Include:

Potential impact on other LCC services

Potential impact on other public sector / voluntary sector bodies / private sector partners

8. Are there alternative delivery models?

Include any benefits and risks of using a different delivery model.

9. Are there contractual obligations or other commitments?

Include any contractual / non-contractual commitments and obligations. Add termination clauses (and potential costs if known).

What are we not doing in this scenario

10. What current activity will we not be providing in this scenario

Include details of the reductions in service / activity that will be have to be in place to operate at this level of basic minimum, including the indicative savings this may deliver.